

## Other Cultural Activities

	2004/05 Actual	2005/06 Current	2006/07 Requested	2006/07 Recommended	Percent Change
<b>Revenue</b>					
Miscellaneous	\$0	\$0	\$0	\$0	0%
General Fund	439,917	449,909	501,789	472,930	5%
<b>Total</b>	<b>\$439,917</b>	<b>\$449,909</b>	<b>\$501,789</b>	<b>\$472,930</b>	<b>5%</b>
<b>Expenses</b>					
Arts Council	\$120,000	\$122,400	\$147,789	\$130,000	6%
Historical Museum	59,673	62,160	70,000	70,000	13%
National Register	5,000	5,000	5,000	5,000	0%
Newton-Conover Auditorium	10,244	10,449	15,000	10,658	2%
Patrick Beaver Library	180,000	183,600	189,000	187,272	2%
Salt Block Foundation	65,000	66,300	75,000	70,000	6%
<b>Total</b>	<b>\$439,917</b>	<b>\$449,909</b>	<b>\$501,789</b>	<b>\$472,930</b>	<b>5%</b>
<b>Employees</b>					
Permanent	1.00	1.00	1.00	0.00	0%
Hourly	0.00	0.00	0.00	0.00	0%
<b>Total</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0%</b>

Significant Changes: